GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department – Central Market Fund-Central Market Fund Budget for the year 2017-18-Approved – Orders – Issued.
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AGRICULTURE AND COOPERATION (MKTG-I) DEPARTMENT

G.O.RT.No. 177 **Dated: 19-03-2018**
Read

From the Commissioner & Director of Agricultural Marketing, A.P., Guntur Lr.No.Fin-II(2)12271/2017, dated: 12.05.2017

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ORDER:

In the reference read above, the Commissioner & Director of Agricultural Marketing, A.P., Guntur has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2017-18 as required under Section (86) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs. 14880 lakshs and expenditure at Rs. 17,35,19,345 of Central Market Fund for the year 2017-18 as detailed in the Annexures-I & II appended to this order.

3. The Commissioner & Director of Agricultural Marketing, A.P, Guntur shall take further necessary action in the matter accordingly.

4. This order issues with the concurrence of Finance (FMU-A&C, AHDD, F&CS) Department, vide their U.O.No. FIN01-38027/52/2018-SO(FMU(A&CACS))-FIN, Dated 12-03-2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B.RAJSEKHAR
SPL C.S TO GOVERNMENT (AGRL.MARKETING) (FAC)

To
The Special Commissioner & Director of Agricultural Marketing, A.P, Guntur.
Copy to:
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (FMU A&C, AHDD, F&CS) Department..
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE-I
TO GO Rt.No.177, AGRI & COOP. (MKTG.I) DEPT., DATED: 19-03-2018.

Statement Showing the Income of Central Market Fund for 2017-18

(Rupees in lakhs)

I		**Closing Balance as on 31.03.2017 for financial year 2016-17**	**Income (April 2016 to March 2017**	**Expenditure (April 2016 to March 2017)**	**Opening Balance as on 01.04.2017 for the financial year 2017-18**	
		5774.50	12101.91	4362.03	5774.50	
II	**Sl. No.**	**Particulars**	**Budget Estimates for 2016-17**	**Actuals for 2016-17**		**Budget Estimates for 2017-18**
	1	25% Contribution from AMCs	9908.44	12101.90		13970.00
	2	Loan Recoveries from AMCs	755.00			755.00
	3	Loan Recoveries from Employees	36.73	46.80		60.00
	4	Surrender of Budget	90.00	84.97		95.00
	5	Others				
		TOTAL II	**10790.17**	**12233.67**		**14880.00**
III		**OUT STANDING EXPECTED RECEIVABLES FOR 2016-17 & 2017-18(Rs.in crores)**				
	Sl.No.	**Particulars of loan**	**Dues as on 2016-17**	**Recovered loan for 2016-17**		**Dues as on 31.03.2017**
	1	Repayment of Advance from Markfed	269.97	**125.40 Crores Government have adjust Vide G.O.Ms.No.23A&C (Agri.II)Dt:20/03/2017.**		144.57
	2	Repayment of Advance from A.P. Tobacco Board Union	0.76	NIL		0.76
	3	Repayment of Advance from Horticulture Department	2.47			2.47
	4	Repayment of Advance from Agriculture Department	0.02			0.02
	5	Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad	0.63			0.63

	6	Repayment of Advance from A.P. AGROS	1.25		1.25
	7	Neeru – Meeru(All District Collectors)	11.00		11.00
	8	District Collector for Chittoor, Kadapa and Ananthapur(For Tomatoes, and Sweet Oranges)	3.31		3.31
	9	Sweet Orangesin Kadapa District	3.31		3.31
	10	Transportation of Charges for Sweet Oranges in Kadapa District	3.31		3.31
	11	Market Intervention Operation for Tomatoes,District Collector, Nizamabad	20.00		20.00
		TOTAL III	**316.03**	**125.40**	**190.63**
	12	The Government have Permitted Rs.20.00 Crores as first installment out of total estimated cost Rs.40.00 Crores for procurement of onions under intervention scheem from Central Market Fund videG.O.Ms.No:703Dated:08/10/2016 of A&C (AM-II) Dept.Accordingly this office has released Rs.5.00 crores to ADM , Kurnool on 14/10/2016.			

ANNEXURE-II

TO GO Rt.No.177, AGRI & COOP. (MKTG.I) DEPT., DATED: 19-03-2018.

AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR 2017-18(Rupees)				
Sl. No	**Head of Account**	**Budget Sanctioned During 2016-17**	**Expenditure incurred 2016-17**	**Budget Proposed for the year 2017-18**
1	**2**	**3**	**4**	**5**
1	Pay & Allowances	91678010	82256976	112100000
2	Travelling Allowances	4321067	4039454	4847345
3	LSC/PC/EPF/CPF	0	0	0
4	Contractual Services	17231215	17231215	39400000
5	MMV/Hire Vehicles	13191560	11355240	13626000
6	Office Expenses (Stationary+ Machinery)	2923341	2497001	2997000
7	TTS/Cell Phone & Service Postage	2269533	2231470	3000000
8	Journals & Periodicals	5522	1895	10000
9	Rent of Unit Offices	204712	136822	165000
10	Miscellaneous	3521423	3324869	4500000
11	Printing & binding	10914	10914	300000
12	Seminar Publicity & Propoganda	0	0	0
13	Hospitality	0		500000
14	Printing of Marketing Dairies & Agricultural Market Committee Directory	0	0	50000
15	Loans to AMCs	0	0	0
16	Loans to CMF & Govt. Staff	4353910	4348500	6000000
Total - I		**139711207**	**127434356**	**173019345**

OTHER SCHEMES

A	Market Intelligence Network	150000	0	500000
B	Providing Assistance to Grading.	0	0	0
Total - II		**150000**	**0**	**500000**

ABSTRACT

1	Total - I	**139711207**	**127434356**	**173019345**
2	Total - II	150000	0	500000
Grand Total		**139861207**	**127434356**	**173519345**